

Tetea Financial Report 2011			
01Nov10 - 31Oct11			
<i>Income</i>	<i>Amount</i>	<i>% of Total</i>	
Balance Forward from 2010	\$6,951.56		
Currency Conversion (Slipping TZS)	\$331.23		
Donations (General Public)	\$15,298.00	86.44%	
Donations (TETEA staff and family)	\$2,400.00	13.56%	
TOTAL			\$24,980.79
<i>U.S. Expenses</i>		<i>% of Total</i>	
Wire Transfer Fees	-\$60.50	0.38%	
PayPal Fees	-\$171.86	1.09%	
Postage	-\$12.02	0.08%	
AZ Filing Fee	-\$10.00	0.06%	
Web Hosting (5 years)	-\$119.40	0.76%	
Fundraiser Expenses	-\$236.80	1.50%	
TOTAL		3.87%	-\$610.58
<i>Tanzania Expenses</i>			
<u>Scholarship Project</u>			
Travel and Expenses related to follow-up with sponsored students	-\$497.09	3.15%	
Rose's Salary	-\$68.97	0.44%	
Direct Support to Students	-\$7,562.76	47.92%	
Support to Secondary Schools	-\$4,522.06	28.65%	
TOTAL		80.16%	-\$12,650.88
<u>Library Project</u>			
Librarian Salary	-\$551.70	3.50%	
Library Improvements	-\$1,969.66	12.48%	
TOTAL		15.98%	-\$2,521.36
<u>2011 Summary</u>			
Total Income			\$24,980.79
Total Expenses			-\$15,782.82
2011 Year End Balance			\$9,197.97
Surplus/Deficit 2011			\$2,246.41